




REFLECTIONS ON 2009


 Rainbow Village opened our 47th home in Hazelwood, MO. Our partnership with St. Louis Arc grew as we found the perfect home for three gentlemen who were living in a privately owned home whose landowner would not make necessary accessibility modifications to the home. The men are now able to age in-place and enjoy life to the fullest.


 We continued to grow with our 48th neighborhood home. Rainbow Village came to the rescue of three women living in a house in west St. Louis County. The landlord made the decision to sell the property in 2009. Although the home required extensive improvements, it was better for Rainbow Village to purchase and modify it so the residents didn't have to have their lives disrupted. With this home, we now serve 228 people with developmental disabilities.


 "Somewhere Over the Rainbow" was a successful fundraiser in April, raising \$84,000 for the purchase of more Rainbow Village homes and capital improvements.

 We benefited greatly from the hard work of 400 volunteers, representing

14 area companies, church groups, colleges and universities. Our volunteers donated almost 1,400 hours of time to make our homes the very best in their neighborhoods.

 Our maintenance team traveled 26,350 miles in 2009 to ensure that all repairs and preventive maintenance were completed, logging almost 6,000 hours in the field.


 We hosted our first annual picnic for our Rainbow community of residents, families and agency partners in August. The weather was perfect for the 230 people who enjoyed an afternoon of camaraderie, entertainment and barbeque.


 We welcomed four new board members. Richard Heyl, Michelle Murray, Michael Roth and Jeffrey Wojciechowski bring their expertise and advice to help us fulfill our mission. We greatly appreciate and thank retiring board member Alan Broddon for all of his dedication, leadership and contributions—especially as the supervisor of the three new villas built on our main campus.


Jim Fogle, Board President




2010 IS SHAPING UP TO BE A VERY BUSY YEAR

 We are launching our inaugural golf tournament on September 21, 2010 at The Landings at Spirit Golf Club. The event is shaping up to be an early success.

 We had another successful "Somewhere Over the Rainbow" dinner honoring Van Brokaw, long term board member and advocate for people with developmental disabilities.

 Our 49th and 50th homes were purchased and renovated so that we can provide more people with developmental disabilities a home that they can call their own.

 Rainbow Village is embarking on a two million dollar capital campaign to allow us to build more homes and serve more adults with developmental disabilities in our community.



*Ben Janson, Tice Award honoree;
Nancy Parker Tice*



Rainbow Picnic



Our 47th Home



Our 48th Home



Our Mission: Rainbow Village meets an essential need for people with developmental disabilities by providing neighborhood homes, thereby enhancing quality of life.

Home Improvement

The demand of significant home improvements increases as our residents age.

Over \$60,000 was spent on improvements and enhancements that go beyond the regular preventive and corrective maintenance done in our homes.

Our generous donors make it possible to provide and maintain quality homes that are safe, comfortable and affordable for each resident.

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| 13 Homes had rooms painted | 1 Garage door |
| 3 Kitchen/Bath remodels | 2 Garbage disposals |
| 2 Homes got new thermal windows | 7 Dishwashers |
| 18 Homes received new flooring-
vinyl and carpet | 2 Stoves/Microwaves |
| 1 Major electrical repair | 1 Dryer |
| 1 Siding replacement | 4 New mattresses |
| 2 Ramps/Handrails | 8 New window treatments |
| 1 Fence | 2 Homes received furniture
replacements |

Financial Highlights

For the year ended December 31, 2009

ASSETS

Current Assets

Cash	111,674
Accounts Receivable	39,248
Other Receivables	
Prepaid Expenses	6,388
Total Current Assets	150,270

Investments	1,900,572
Property & Equipment Net of Depreciation	6,453,000
Tenant Deposits Held in Trust	33,691
Restricted Deposits	285,016

TOTAL ASSETS 8,829,589

LIABILITIES AND NET ASSETS

Current Liabilities

Accounts Payable	45,238
Accrued Expenses	3,745
Mortgage Payable	153,916
Total Current Liabilities	202,899

Tenant Security Deposits 29,720

Long-Term Liabilities

Mortgage Payable	2,697,956
Miscellaneous Long-Term Liabilities	2,614
Total Long-Term Liabilities	2,700,570

TOTAL LIABILITIES 2,940,476

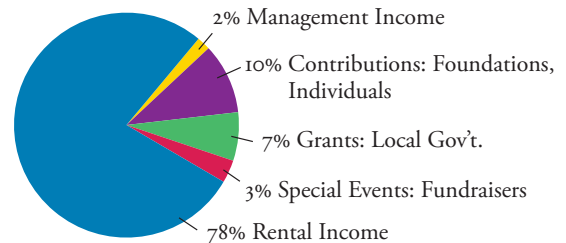
Net Assets

Permanently Restricted	2,816,123
Unrestricted	3,072,990
Total Net Assets	5,889,113

TOTAL LIABILITIES AND NET ASSETS 8,577,400

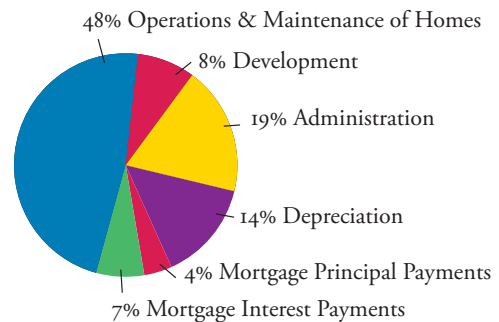
REVENUE ANALYSIS

Total Revenues 1,682,004



EXPENDITURE ANALYSIS

Total Expenditures 1,652,276



“We are proud to report that Rainbow Village continues to fulfill our mission of providing affordable, safe and well-maintained homes to persons with developmental disabilities so that they can live independent and meaningful lives in their communities. We are able to satisfy these needs by having an efficient and caring staff, conservative management of our homes and operations, willing and cooperative bank lenders and caring donors. The net result of our operations in 2009 was positive cash flow of \$30,000, most of which was used to improve our homes and provide down payments on the two new homes in 2009.”

- Jim Fogle, Board President

To see a list of our 2009 donors please visit the Financials-Annual Reports section online at www.rbvstl.org.